

ST. DAVID'S EPISCOPAL CHURCH

Acct.	Approved Budget	2011
Revenues		
1-4010	Plate Offerings	1,600
1-4020	Pledge & Regular Giving	142,100
1-4050	Building Use	0
1-4060	Other Income	50
1-4070	Investment Income - Operating	50
1-4071	Investment Income - Savings	110
1-4072	Designated Investment Income	20
1-4080	Rector's Discretionary Fund	0
1-4090	Special Offerings	0
1-4092	Hoy Week	0
1-4093	Easter	0
1-4096	Episcopal Fund for Human Need	0
1-4097	Episcopal Relief & Development	0
1-4098	Funds Transfer	2,810
	Total Revenues	146,740
Expenses		
1-5010	Clergy Salary	76,000
1-5011	Clergy Search	
1-5012	Clergy Housing	
1-5013	Clergy SECA	
1-5014	Clergy Pension	
1-5015	Clergy Sabbatical	
1-5022	Clergy Hospitality	300
1-5024	Clergy Supply	600
1-5025	Clergy Continuing Education	1,000
1-5026	Continuing Education - Lay	600
1-5028	Travel and Convention	3,500
1-5400	Altar Guild	200
1-5405	Worship Supplies	460
1-5420	Evangelism	750
1-5425	Bean Blossom Music Series	600
1-5435	Outreach	7,500
1-5440	Parish Life	450
1-5445	Pastoral Care	200
1-5450	Rector's Discretionary Fund	1,500
1-5455	Special Offerings	1,200
1-5470	Diocesan Apportionment	18,120
1-5510	Insurance	4,800
1-5530	Property Maintenance	500
1-5580	Theological Education	1,500
	Sub-Total	119,780
Office Expense		
1-5100	Secretary - Salary	4,500
1-5105	Secretary - FICA Expense	350
1-5110	Telephone	450
1-5111	Internet	760
1-5115	Office Supplies & Postage	1,500
1-5120	Bulletins & Newsletters	500

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1-5125	Office Equipment Maintenance	1,040
1-5130	Other Office Expense	1,300
	Total Office Expense	10,400
	Music Expense	
1-5200	Organist - Salary	8,000
1-5205	Organist - FICA Expense	610
1-5210	Guest Musicians	500
1-5215	Music Expense	200
1-5220	Instrument Maintenance	500
1-5225	Other Music Expense	0
	Total Music Expense	9,810
	Christian Education	
1-5300	Christian Education - Children	100
1-5310	Christian Education - Youth	200
1-5315	Christian Education - Adults	200
1-5320	Library	200
1-5325	Green Team	100
	Total Christian Education	800
	Utilities	
1-5543	Electricity	2,500
1-5544	Water	450
1-5545	Propane	3,000
	Total Utilities	5,950
	Total Expenses	146,740